

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Department for Women, Children, Disabled & Senior Citizens (JJ) - B.E. 2011 - 2012 – Budget Release Order for an amount of Rs.10,93,69,000/- (Rupees Ten crores ninety three lakhs and sixty nine only) under Plan from B.E.2011 -12 to the Director, Women Development and Child Welfare Department, Hyderabad – Administration sanction - Orders - Issued.

DEPARTMENT FOR WOMEN, CHILDREN, DISABLED & SENIOR CITIZENS (JJ)

G.O.Rt.No. 73,

Dated the 18th February, 2012.
Read the following:-

1. From Under Secretary to GoI, Ministry of Women & Children Development, letter No. 14-1/2009-CW-II,Dated: 15-11-2011
2. From the Director, Women Development and Child Welfare Dept., Lr.No.3000/H-ICPS/2011, dt.28-11-2011.
3. G.O.Rt.No.433, Finance(Expr.WDCW&DW)Dept., dt.08-02-2012.

ORDER :

In view of the Budget Release Order issued by the Finance (Expr.WD,CW&DW) Department in the G.O.3rd read above, Administrative sanction is hereby accorded for an amount of Rs10,93,69,000/- (Rupees Ten Crores Ninety three lakhs and Sixty Nine Thousands only) under Plan from B.E.2011-12 to the Director, Women Development and Child Welfare Department, Hyderabad under the following schemes:-

PLAN (Rs. in thousands)

Sl.No	Name of the Scheme	Head of the Account in full (Voted)	Provision in B.E. 2011-12	Addl. Amounts Sanctioned/Amounts Reappropriated	Total Provision 2011-12 (4+5)	Amount already authorized	Authorized Amount Now	Balance amount available (6+7+8)	Procedure of Drawl of Funds	Drawing Officer	Remarks
1	2	3	4	5	6	7	8	9	10	11	12
1	Services for Children in need of care and Protection	2235-02-102 - G.H (06) – MSS – S.H. (10) – 310/ 312 – OGIA	6,03,00	---	6,03,00	4,64,72	1,38,28	---	GIA Bill	Concerned DDO	
2	Services for Children in need of care and Protection	2235-02-102 - G.H 10 – CSS – S.H. (10) – 310/ 312 – OGIA	18,57,95	0	18,57,95	9,02,54	9,55,41	---	GIA Bill	Concerned DDO	
						Total:	10,93,69				

(P.T.O)

2. The Director, Women Development & Child Welfare Department, Hyderabad/Chief Executive Officer, A.P. Society for Protection & Empowerment of Women & Children and the Director, Juvenile Welfare Correctional Services & Welfare of Street Children, Hyderabad shall take necessary action as per the GOI ICPS Guidelines in Distribution of budget as per the Annexure enclosed to this order.

3. This order issues with the concurrence of Finance (Expr.WD,CW&DW) Department vide their U.O.No.34717/224/Expr.WD/2011, dt.09-12-2012.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

M.CHAYA RATAN,
SPECIAL CHIEF SECRETARY TO GOVERNMENT.

To

The Director,

Women Development & Child Welfare Department, Hyderabad.

The Director,

Juvenile Welfare, Correctional Services & Welfare of Street Children,
Hyderabad.

Copy to:-

The Director of Treasuries and Accounts, Hyderabad.

The Pay and Accounts Officer, Hyderabad.

The Accountant General, A.P., Hyderabad.

P.S to Spl. Chief Secretary to Govt., Dept. for W.C.D & S.C.

P.A. to Joint Secretary to Govt., Dept. for W.C.D & S.C.

SF/SC.

//FORWARDED BY ORDER//

SECTION OFFICER

ANNEXURE

Sl. No.	Component	Grant released by GOI (Rs. In lakhs)					Grant released by State Govt. (Amounts in Lakhs)					Release of funds to
		Non-Recurring	Recurring	Total	Central Share	State/ NGO share	Non-Recurring	Recurring	Total	Central Share	State/ NGO share	
(A)	Service Delivery Structure											
(i)	State Project Support Unit (SPSU)	0.00	36.67	36.67	36.67	0	0.00	18.80	18.80	18.80	0.00	C.E.O., A.P. Society for Protection & Empowerment of Women & Children
(ii)	State Child Protection Society (SCPS)	0.00	102.66	102.66	76.99	25.67	0.00	18.36	18.36	17.83	0.53	C.E.O., A.P. Society for Protection & Empowerment of Women & Children
(iii)	Districts Child Protection Societies (DCPS) in 23 districts	0.00	691.78	691.78	518.83	172.95	0.00	349.78	349.78	307.28	42.50	C.E.O., A.P. Society for Protection & Empowerment of Women & Children
(iv)	State Adoption Resource Agency (SARA)	0.00	18.46	18.46	13.84	4.62	0.00	12.54	12.54	10.91	1.63	C.E.O., A.P. Society for Protection & Empowerment of Women & Children
	Total (A)	0.00	849.57	849.57	646.33	203.24	0.00	399.48	399.48	354.82	44.66	
(B)	Care, Support and Rehabilitation services											
(i)	17 Open Shelters in Urban and Semi-Urban Areas	0.00	163.71	163.71	147.34	16.37	0.00	0.00	0.00	0.00	0.00	
	Total of (B)	0.00	163.71	163.71	147.34	16.37	0.00	0.00	0.00	0.00	0.00	
(c)	Family based non-institutional Care											
(i)	Adoption Coordinating Agency (ACA)	0.00	5.92	5.92	4.44	1.48	0.00	0.00	0.00	0.00	0.00	
(ii)	23 Specialized Adoption Agencies (SAAs) being run by Govt.	21.45	169.05	190.50	142.88	47.62	21.45	146.19	167.64	142.88	24.76	C.E.O., A.P. Society for Protection & Empowerment of Women & Children
	Total of (C)	21.45	174.97	196.42	147.32	49.10	21.45	146.19	167.64	142.88	24.76	

(D)	Institutional Services											
(i)	Maintenance of 21 Govt. run Homes under JW, CS & WSC	0.00	529.68	529.68	397.26	132.42	0.00	466.12	466.12	397.26	68.86	Director, Juvenile Welfare, Correctional Services and Welfare of Street Children, Hyderabad
(ii)	Maintenance of 81 Govt. run Homes under WD & CW	0.00	669.07	669.07	501.80	167.27	0.00	0.00	0.00	0.00	0.00	
(iii)	Construction grant for 7 Govt. run Homes under WD & CW	183.65	0.00	183.65	137.74	45.91	0.00	0.00	0.00	0.00	0.00	
	Total of (D)	183.65	1198.75	1382.40	1036.80	345.60	0.00	466.12	466.12	397.26	68.86	
(E)	Statutory Support Services											
(i)	Maintenance of 23 existing Child Welfare Committees (CWCs) (Including construction cost of 10 CWCs)	36.00	54.72	90.72	31.75	58.97	0.00	31.75	31.75	31.75	0.00	Director, Juvenile Welfare, Correctional Services and Welfare of Street Children, Hyderabad
(ii)	Maintenance of 23 existing Juvenile Justice Boards (JJBs) (including construction cost of 10 JJBs)	36.00	46.02	82.02	28.70	53.32	0.00	28.70	28.70	28.70	0.00	Director, Juvenile Welfare, Correctional Services and Welfare of Street Children, Hyderabad
	Total (E)	72.00	100.74	172.74	60.45	112.29	0.00	60.45	60.45	60.45	0.00	
	Grand Total	277.10	2487.74	2764.84	2038.24	726.60	21.45	1072.24	1093.69	955.41	138.28	

M.CHAYA RATAN,
SPECIAL CHIEF SECRETARY TO GOVERNMENT